BUDGET FOR FISCAL YEAR 2024-2025
GREER RURAL FIRE DISTRICT
CLEARWATER COUNTY, IDAHO

This budget was presented at a meeting of the community of Greer Rural Fire District on **Friday the 28th day of June, 2024, at 11:00 am, at Greer Park**, Greer Rd, Greer, Idaho. The budget was approved.

		FY25 Budget 10/1/2024 to 9/30/2025
Estimated Annual Revenues:		
Property Tax Levies *	$	8,000.00
Interest Income	$	600.00
Local Fundraising (net income) *	$	752.00
Balance from Reserves *	$	-
Total Budget Income	**$**	**9,352.00**

** Property Tax Levies estimated due to timing of budget hearing. Will adjust between Levies, Local Fundraising, and Reserves once final numbers are known.*

Estimated Annual Expenditures:		
Firefighters: PPE	$	1,000.00
Contracts: Orofino & Weippe	$	2,236.00
Fire Truck: Fuel	$	200.00
Fire Truck: Maintenance	$	1,500.00
Fire Truck: Storage	$	240.00
Firefighters: Training	$	375.00
Admin: Advertising	$	225.00
Admin: Insurance	$	3,026.00
Admin: Memberships	$	50.00
Admin: Office Expenses	$	500.00
Totals	$	9,352.00
Balance to Reserves	$	-
Total Budget Expenses	**$**	**9,352.00**

Signed by our Commissioners:

Sub-District 1: Michael Thacker

Sub-District 2: Jennelynn Byrne

Sub-District 3: Tommi Newman — SEE SEPARATE PAGE

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Admin: Insurance	$	3,026.00
Admin: Memberships	$	50.00
Admin: Office Expenses	$	500.00
Totals	$	9,352.00
Balance to Reserves	$	-
Total Budget Expenses	**$**	**9,352.00**

Signed by our Commissioners:

Sub-District 1: Michael Thacker _____

Sub-District 2: Jennelynn Byrne _____

Sub-District 3: Tommi Newman _____

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Greer Fire

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$9,352		$1,352		$8,000
Tort					
Adjustment after June Budget Meeting			$669		-$669
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$9,352		$2,021		$7,331
			Maximum Allowable Non-Exempt Property Tax Amount to be Levied:		**$7,331**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$9,352**		**$2,021**		**$7,331**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')					

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 31 of the 'L-2 Worksheet')

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:

Reserved Forgone:

Recovered Forgone:

Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

CHRISTINE BETTS	Christine Betts	Treasurer	8/30/2024
Printed Name	**Signature of District Representative**	**Title**	**Date**

Christine Betts P.O. Box 708 Orofino, ID 83544	christinebetts@hotmail.com
Contact Name and Mailing Address	**Email Address**
(208) 553-7365	N/A
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

BUDGET FOR FISCAL YEAR 2024-2025
GREER RURAL FIRE DISTRICT
CLEARWATER COUNTY, IDAHO

Adjusted for Final Levy Calculation

This budget was presented at a meeting of the community of Greer Rural Fire District on **Friday the 28th day of June, 2024, at 11:00 am, at Greer Park**, Greer Rd, Greer, Idaho. The budget was approved.

Income values adjusted to show amount allocated for property levy and increased budget for fundraising.

		FY25 Budget 10/1/2024 to 9/30/2025
Estimated Annual Revenues:		
Property Tax Levies *	$	7,331.00
Interest Income	$	600.00
Local Fundraising (net income) *	$	1,421.00
Balance from Reserves *	$	-
Total Budget Income	**$**	**9,352.00**

** Property Tax Levies estimated due to timing of budget hearing. Will adjust between Levies, Local Fundraising, and Reserves once final numbers are known.*

Estimated Annual Expenditures:		
Firefighters: PPE	$	1,000.00
Contracts: Orofino & Weippe	$	2,236.00
Fire Truck: Fuel	$	200.00
Fire Truck: Maintenance	$	1,500.00
Fire Truck: Storage	$	240.00
Firefighters: Training	$	375.00
Admin: Advertising	$	225.00
Admin: Insurance	$	3,026.00
Admin: Memberships	$	50.00
Admin: Office Expenses	$	500.00
Totals	$	9,352.00
Balance to Reserves	$	-
Total Budget Expenses	**$**	**9,352.00**

Signed by our Commissioners:

Sub-District 1: Michael Thacker _____

Sub-District 2: Jennelynn Byrne _____

Sub-District 3: Tommi Newman _____

Instructions & Notes

Enter values or select text in the fields that are this color:	
Fields that turn red are above their cap or conflict with another field:	Incorrect values
If prompted: click "Enable Editing" or "Enable Content" on Excel Workbook	

2024 L-2 DASHBOARD

User Type: Local District or County Official?	County Official
Select District/Form Type From Drop Down Menu:	Fire
Select County From Drop Down Menu:	Clearwater
Select District Name from Drop Down Menu:	Greer Fire
Name of County or Counties This District Resides In:	
County Name:	Clearwater
Multi-County District: NO	

Percent Base Budget Growth Requested (max 3%)		3.0%
Total 2024 Net Taxable Value + Estimated Sub-roll: (not including Operating Property)	Clearwater	$ 8,353,202
Enter 2024 New Construction value: (reported by County Assessor at 90%)	Clearwater	$ 31,293
Does this district have annexation value for 2024?		No
Does this district have expiring Urban Renewal?		No
Skip these last two rows that only apply to cities/schools and continue		

"Recovered/Recaptured Property Tax and Refund List" form data	
Does this district receive Solar Farm Tax?	No
Did this district receive income from recovered homeowner's exemptions?	No
Does the "Recovered/Recaptured Property Tax and Refund List" form have any amounts in columns 3 or 4 for this district? (Other reductions)	No

Recovery of Forgone Amounts:	
District's Existing Forgone Balance:	$ 2,310
Will the district use its forgone balance to increase this year's budget?	No

Non-Exempt Budget Increase Calculation Summary			
This section summarizes the allowable increases from the highest non-exempt property tax budget of the last 3 years (including replacements other than solar farm tax) (see 'L-2 worksheet' tab for calculation detail)			
Base budget increase selected (up to 3% selected above)	3.00%	$	213
New construction budget increase	0.38%	$	27
Effect of 8% cap on new construction & annexation increases	0.00%	$	-
Other reductions to levying authority	0.00%	$	-
Extra increase to the maximum budget from forgone amounts (Maintenance & Operations)	0.00%	$	-
Extra increase to the maximum budget from forgone amounts (Capital Projects)	0.00%	$	-
Total non-exempt budget increase	3.38%	$	240

2024 L-2 Worksheet				
District Name: Greer Fire				District Type: Fire
Allowable Base Budget Calculation:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget & Forgone Amounts Worksheet')			(1)	$ 7,091
Selected Base Budget Growth (up to 3% of line 1)			(2)	$ 213
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2023 Value of District's Operating Property from Each Applicable County:	**Value**			
Clearwater	(3a)	$ -		
	(3b)			
	(3c)			
	(3d)			
Total 2023 Operating Property Value (total of lines 3a thru 3d):	(3)	$ -		
2024 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:	**Value**			
Clearwater	(4a)	$ 8,353,202		
	(4b)	$ -		
	(4c)	$ -		
	(4d)	$ -		
Total 2024 Net Taxable Value & Estimated Sub-roll (total of lines 4a thru 4d):	(4)	$ 8,353,202		
Preliminary Levy Rate for New Construction:				
2024 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 3 + line 4))	(5)	0.000874395		
2024 Value of District's New Construction Roll from Each Applicable County:	**Value**			
Clearwater	(6a)	$ 31,293		
	(6b)	$ -		
	(6c)	$ -		
	(6d)	$ -		
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 6a thru 6d)	(6)	$ 31,293		
New Construction Roll Allowable Budget Increase (multiply line 5 by line 6)			(7)	$ 27
2024 Value of District's Annexed Property:				
2024 Full Taxable Value of Annexation from Property Assessed by County	(8)	$ -		
90% of Annexation Value Assessed by County	(9)	$ -		
Estimated Value of Annexed Operating Property (line 8 divided by line 4, then multiplied by line 3)	(10)	$ -		
2024 annexation preliminary levy rate ((line 1 + line 2)/(line 3 + line 4 + line 10))	(11)	0.000874395		
Annexation allowable budget increase (multiply line 9 by line 11)			(12)	$ -
2024 Expiring Urban Renewal:				
Total expiring Urban Renewal value	(13)	$ -		
80% of expiring Urban Renewal value	(14)	$ -		
Expiring Urban Renewal budget increase (line 5 multiplied by line 14)			(15)	$ -
Total Non-Exempt Allowable Budget (before P-tax Replacement and other deductions):				

Total uncapped budget growth potential (Add lines 1+2+7+12+15)	**(16)**	$ 7,331		
Total capped growth (max 8%) (line 1 X 1.08 + line 15)	**(17)**	$ 7,658		
Total non-exempt budget allowed (lesser of lines 16 and 17)			**(18)**	$ 7,331
Property Tax Replacements:				
Yearly amount of the agricultural equipment replacement money	**(19)**	$ -		
Yearly amount of the 2013 personal property replacement money	**(20)**	$ -		
Yearly amount of the 2022 personal property replacement money	**(21)**	$ -		
Additional revenues to be subtracted from levying authority:				
Recovered Homeowner's Exemption property tax	**(22)**	$ -		
Other reductions reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	**(23)**	$ -		
Total of lines 19 thru 23			**(24)**	$ -
Solar Farm Tax:				
Solar Farm Tax received in the prior year (7/1/22 - 6/30/23)			**(25)**	$ -
Solar Farm Tax received in the current year (7/1/23 - 6/30/24)			**(26)**	$ -
Fire District Annexation (Cities Only):				
Not Applicable			**(27)**	$ -
Forgone Amounts Section:				
Total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	**(28)**	$ 2,310		
Forgone amount to be recovered in your budget for Maintenance & Operations (up to 1% of line 18).	**(29)**	$ -		
Forgone amount to be recovered in your budget for Capital Projects (up to 3% of line 18).	**(30)**	$ -		
Total forgone amount to be recovered in your budget (sum of lines 29 & 30; can't exceed what is reported on the attached resolution)			**(31)**	$ -
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			**(32)**	
Not Applicable			**(33)**	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 18-24+25-26-27+31)			**(34)**	$ 7,331

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Greer Fire

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$9,352		$2,021		$7,331
Tort					
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$9,352		$2,021		$7,331
Maximum Allowable Non-Exempt Property Tax Amount to be Levied:					**$7,331**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$9,352**		**$2,021**		**$7,331**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')					

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
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Max Reserved Forgone:
Reserved Forgone:
Recovered Forgone:
Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

CHRISTINE BETTS	Christine Betts	Treasurer	8/30/2024
Printed Name	**Signature of District Representative**	**Title**	**Date**

Christine Betts P.O. Box 708 Orofino, ID 83544	christinebetts@hotmail.com
Contact Name and Mailing Address	**Email Address**
(208) 553-7365	
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

Levy Rate Calculation Worksheet (For County Use Only)	
District's Name:	Greer Fire

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

		Please enter any U/R increment			Taxable Value plus Increment		
	Less U/R Increment	U/R Increment Values					
County	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Increment Value of Post-2007 RAAs	(D) Increment Value of Annexed Area Only	Net Value plus ALL Increment (A+B)	Net Value plus Post-2007 RAA Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
Clearwater	$8,353,202				$8,353,202	$8,353,202	$8,353,202
Total Value:	**$8,353,202**				**$8,353,202**	**$8,353,202**	**$8,353,202**
					U/R Key Code: (1)	**U/R Key Code: (2)**	**U/R Key Code: (3)**

Levy Calculation Area					
Fund	**Balance to be levied**	***Select U/R Key Code from list:**	**Levy Rate**	**Maximum Levy Rate**	**"Over Max"**
M&O	$7,331		0.000877628	0.0024	
Tort				No Limit	
Subtotal	7,331		0.000877628		
Exempt Funds					
Subtotal					
Total	**7,331**		**0.000877628**		

*Leave Blank if No U/R Increment added; 1 = All increment added; 2 = Post-2007 RAA increment added; 3 = Annexation increment added.

Voter Approved Fund Tracker Attach to L-2 Form If Applicable				
District Name: Greer Fire				
Fund Name	**Date of Election (If current year, attach copy of Ballot)**	**1st Calendar Year Levied**	**Term of Initiative**	**Annual Amount Authorized by Voters**
Override Funds Available to All Districts				
2 Yr Override I.C. §63-802				
Permanent Override I.C.§63-802				
Plant Facilities Funds for Library, and Community College districts				
Plant Facilities (Maximum of 10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				

District Bond Initiative (Voter Approved Bonds)							
Date of Election (If current year attach copy of Ballot)	**1st Calendar Year Levied**	**Term of Initiative**	**Amount Authorized by Voters**	**Prior Year P-Tax $**	**Current Year P-Tax $**	**% Change (+/- 20% Explan-ation Required)**	**"YES" = Explanation Required**
Current Year's Total Bond Fund (Reported on L-2 Col. 6):					$ -		

Explanation (If Required):

Attach to your L-2 form and return to your County Clerk.

DOES NOT APPLY UNLESS FORGONE IS RECOVERED FOR CAPITAL PROJECTS